

DRAFT - HAC Appropriation Requests - Public Hearing, Committees of Jurisdiction and Other
As of 1/26/2023 - note that some figures are duplicated

	Organization	Individual	Description	Amount
Public Hearing Requests:				
1	Howard Center	Nick Sherman	Purchase & Repair of Park Street Property in Rutland. Works with adolescence males.	\$ 952,000
2	Adult Days	Linda Wichlac	Adult Days - operating funds to stay open thru 6/30/2023	\$ 2,100,000
3	Recovery House	Chad Viger	Serenity House - connections to DOC population - costs of admission expansion	\$ 50,000
4	VT Affordably Housing Coalition, Three River Housing, , Rural Edge, EverNorth, Cathedral Square	Multiple	Supports \$3M DCF voucher program, expand eligilbity for GA EH program thru 6/30/2023, \$50M to VHCB	\$ 50,000,000
5	VT Development Disabilities Council	Susan Aranoff	Quality is job #1 - want to fund the increased oversight over DDC system, staffing proposal in House budget last year no \$ to onecare	
6	CVOEO	Paul Dragon	Solving Child Homelessness - housing vouchers \$2.1M; Support services thru Family Supportive Housing \$1.5M	\$ 3,600,000
7	Wheelock, Lemington, North Hero, VT Chamber, Alburg, Berkshire, Glover	Multiple	Support for Rural Infrastructure Grant program - need technical expertise	
8	VNA	Jill Olson	Bring to 90% of medicare fee for service rates - skilled home health services, medicare is also reducing rates, supports retention changes	\$ 422,000
9	BiState Primary Care	MK Mohlman	Rate increase to FQHCs - asking to use 2023 medicare index - as opposed to 2022	\$ 262,287
10	VT Chamber of Commerce	Megan Sullivan	Support investments in new americans, VHIP, rural infrastructure, broadband	
11	VCP	Julie Tessler	Rate equity - AHS & CMS want to understand and compare rates. Rates developed over time and there is great variation in rates. Working with a national consultant - Cone Resnick. Federally approved cost process. Don't redistribute funds from one agency to another. Make an investment in BAA to boost the lower rate agencies on an interim level. Asking for 10% incr. in FY24.	
12	VT Legal Aid	Rachel Seeling	Continue funding GA program for current recipients - still no rule update, LCAR voted to object to rule change	
13	Tri-Valley Transit	Jim Moulton	Funding gap in medicaid transportation, inflationary & workforce pressures	\$ 1,700,000
14	NEK Community Broadband	Jonathan Baker	Support of broadband match, also wants interest free revolving loan fund	
15	VCUDA	Ellie de Villiers	Broadband support	
16	Lund	Maurine Gilbert	Lund support	\$ 1,200,000
17	CIS Providers	Chloe Leary	CIS services	\$ 265,000
18	Social Equity Caucus	Arnold Thomas	Improving access to land and home ownership for historically marginalized or disadvantage	
19		Steven Whitaker	Not supportive of Community Broadband Board. Condition \$30M with auditor review of contracts.	
20	American Heart Assoc	Tina Zuc	Request funding for CPR training in schools	\$ 30,000
TOTAL FROM PUBLIC HEARING				\$ 60,581,287
Subject Matter Committee or Other Requests:				
21	Ebikes	House Transportation		\$ 100,000
22	Judiciary	Judiciary/Gov Ops		\$ 6,230,000

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	Organization	Individual	Description	Amount
23	Commerce	Commerce	NVDA	\$ 350,000
24	General & Housing		VHCB and other housing organizations	
25	HHS	HHS	GA - EH - maintain priority populations in motels thru 6/30/2023	\$ 13,424,710
26	HHS	HHS	Coordinated care teams to continue wraparound services	\$ 2,000,000
27	HHS	HHS	Lund support	\$ 1,200,000
28	HHS	HHS	CIS	carryforward
29	HHS	HHS	DCF - Foster Care System - supplement payment of \$500 per family per child	\$ 433,000
30	HHS	HHS	DAIL - Adult Day Providers	\$ 2,100,000
31	HHS	HHS	Home Health Rate Increase - to 100% of medicare	\$ 796,072
32	HHS	HHS	VDH - Extend SUD Specialist position for an additional month	\$ 12,810
33	HHS	HHS	Howard - Park Street Program	\$ 952,500
34	HHC	HHC	Home Health Rate Increase - to 90% of medicare per VNA request	\$ 423,086
35	HHC	HHC	Medicaid Transportation	\$ 648,040
36	HHC	HHC	American Heart Association	\$ 30,000
37	Commerce	Commerce	ACCD - Build to Scale Venture Challenge state match	\$ 350,000
			TOTAL FROM COMMITTEES/OTHER	\$ 29,050,218